

FSU Green Fund Budget Template							
Project Name	Iterative Making thru Moldmaking, Casting and Faux Techniques						
Project Lead	Carolyn Henne						
Line item description	Category*	Unit Cost	Quantity	Total Cost	Grant Request	Other Cash/ Monetary Contribution	Other In-Kind Contribution
<i>User inputs below</i>	<i>User selects below</i>	<i>User inputs below</i>	<i>User inputs below</i>	<i>Locked formula</i>	<i>User inputs below</i>	<i>User inputs below</i>	<i>User inputs below</i>
ACTIVA Activ-Wire Mesh 24"by 10' roll	Materials/Supplies	\$30.49	2	\$60.98	\$60.98		
Apoxie Sculpt - 2 Part Modeling Compound (A & B) - 4 Pound, Natural	Materials/Supplies	\$44.95	2	\$89.90	\$89.90		
Mica Powder 24 Color	Materials/Supplies	\$24.99	1	\$24.99	\$24.99		
Clearcast 7050 UV Resistant Clear Art epoxy Resin	Materials/Supplies	\$79.99	3	\$239.97	\$239.97		
UVO 9 Pack Color Pigment Sampler	Materials/Supplies	\$35.41	1	\$35.41	\$35.41		
Smooth-On Rebound 25 Brush On Silicone Moldmaking Rubber 18 lbs	Materials/Supplies	\$196.58	1	\$196.58	\$196.58		
Thi Vex Thickening Agent - 1 lb	Materials/Supplies	\$16.59	1	\$16.59	\$16.59		
Rental Van for class trip to Coastal and Marine Lab	Transportation	\$79.55	1	\$79.55	\$79.55		
Gas - based on 20 mi/gallon with \$2.80/gallon - 45 mi each way	Transportation	\$15.00	1	\$15.00	\$15.00		
Shipping for Smooth-on rebound, Thi Vex (other are Amazon so no cost to ship)	Materials/Supplies	\$50.00	1	\$50.00	\$50.00		

Henne, Brooke, students, staff at labs in Art, Marine Lab -can't be estimated	Labor			\$0.00			\$0.00
Materials provided by department - estimate	Materials/Supplies			\$450.00			\$450.00
Equipment and tools - provided by Dept of Art - can't be estimated	Equipment			\$0.00			\$0.00
Summary Totals				\$1,258.97	\$808.97	\$0.00	\$450.00